



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2020)
Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00121041

Project Id : 00115494	Renforcmnt cap. Commun. Préven	Period :	Jan-Dec (2020)
Output # : 00121041	COVID19 Impact Needs Assessmen	Impl. Partner :	99999 UNDP
		Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ()

Fund : 28641 (FW_Crisis Response_COVID)

76120 - Unrealized Loss	0.00	427.16	0.00	427.16
76130 - Unrealized Gain	0.00	-636.79	0.00	-636.79
Total for Fund 28641	0.00	-209.63	0.00	-209.63
Total for Activity	0.00	-209.63	0.00	-209.63

Activity : ACTIVITY1 (ETUDE DE VULNERABILITE IMPACT)

Fund : 28641 (FW_Crisis Response_COVID)

71305 - Local Consult.-Sht Term-Tech	14,072.81	20,154.84	0.00	34,227.65
71620 - Daily Subsistence Allow-Local	9,685.30	0.00	0.00	9,685.30
71635 - Travel - Other	2,184.65	0.00	0.00	2,184.65
72405 - Acquisition of Communic Equip	5,898.57	0.00	0.00	5,898.57
72425 - Mobile Telephone Charges	1,720.42	0.00	0.00	1,720.42
73120 - Utilities	0.00	8,708.59	0.00	8,708.59
74505 - Insurance	1,092.33	0.00	0.00	1,092.33
75105 - Facilities & Admin - Implement	0.00	4,551.36	0.00	4,551.36
75705 - Learning costs	1,501.95	0.00	0.00	1,501.95
76135 - Realized Gain	0.00	-116.63	0.00	-116.63
Total for Fund 28641	36,156.03	33,298.16	0.00	69,454.19
Total for Activity ACTIVITY1	36,156.03	33,298.16	0.00	69,454.19
Total for Output : 00121041	36,156.03	33,088.53	0.00	69,244.56

Project Total :	36,156.03	33,088.53	0.00	69,244.56
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Signed By :

M. TR



Date :

04/03/2021

Signed By :

Date :

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	Period : Jan-Dec (2020)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
37801 - Togo - Central	36,156.03	33,088.53	0.00	69,244.56



Funds Utilization

Selection Criteria :

Business Unit : TGO10
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Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As Of Dec31,2020

Output # 00121041 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	22.45 ✓
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00